REPUBLIC OF KENYA



Pls prepare A Thomas you rette from me to

MINISTRY OF MINING OFFICE OF THE PRINCIPAL SECRETARY

Telephone: 020-2723101 Fax: (020)- 2737659 When replying please quote; WORKS BUILDING
NGONG ROAD
P.O. Box 30009-00100
NAIROBI

21/10/2019

MOM/CR/44/11/171

21st October, 2014

Ms. Maria-Threase Keating Country Director UNDP NAIROBI

Dear

Re: EXTRACTIVE INDUSTRIES FOR SUSTAINABLE DEVELOPMENT IN KENYA ANNUAL WORK PLAN 2014/15

Forwarded herewith find a copy of Annual Work Plan duly signed by the Principal Secretary for your further necessary action.

Yours

J. M. KIRUBI, MBS

FOR: PRINCIPAL SECRETARY

Kow 613 /505

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Extractive Industries for Sustainable Development in Kenya Annual Work Plan 2014

Outcome: The extractive sector in Kenya is governed in more participatory, equitable and sustainable ways to ensure that it contributes to peace and sustainable human development.

MTP II: Oil and Other Mineral Resources sector has been identified as an additional priority sector under the Economic Pillar of Kenya Vision 2030. The sector has increasing importance for contributing to increased export earnings, higher GDP growth, broader social development and a major spur for

BASELINES, INDICATORS,	PLANNED ACTIVITIES	UNDP	DP Regio			TIMEFRAME			1.00	PLANNED BUDGET		
TARGETS				Imp. Partner	Q 1	Q2	Qa	Q 4	Funding Source	Budget Descriptio	Amount	
Baseline: Limited articipatory decision-	1. Capacities in El Developed					9.3			1300			
naking fora focusing	Support the development of capacities of		Nation	Ministry of		-	X		DFID	A CONTRACTOR OF THE PARTY OF TH	\$ 20,000.00	
n extractive idustries. idicators: Number of ommunities articipating in	communities, including rights organizations, women's advocacy organizations and minority groups, by raising awareness and enhancing their participation in decision-making, dialogue for conflict resolution and accountability mechanisms.	DGU, PBCP	Turkan a, Kwale, Kitui, Nation	Mining, County Govts,			x		BCPR	Workshop Materials Travel	\$ 100,000.00	
ktractive industry ecision-making fora. argets: Ten	Develop information dissemination mechanisms to population in general, as well as targeting the communities in counties with oil, gas and mineral resources, over the extraction life-cycle, using traditional and non-conventional systems of	Comm,	Nation al	Media Council of Kenya, KOGA, Ministry of Mining and		×	×		DFID	Workshop Materials	\$ 40,000.00	
cision-making fora to feguard their rights	Support capacity development for regulation of artisanal and small-scale mining at national and local levels.	IEG		Ministry of Mining, County		-	×	x	DFID	Workshop, Materials	\$ 30,000.00	
nd reduce tensions related CP outcome:	extractive industries	РВСВ	rurkan a, Kwale, Kitui	Ministry of Mining, Amkeni, County Govs, Community	,	×	·		BCPR	Workshop Materials Travel	\$ 90,000.00	
9	2. Dispture Resolution mechanisms in Elessablished						gar Sa	3.1				
Įr	mechanisms, including ADR, to address conflicts	OGU 2	al l	Ministry of Mining,		×	; >	(Meetings	\$ 35,000.00	
1	between communities and companies or within communities over extraction activities.		and (nterior and Coordination, Community,	T	×	×		OFID	Materials Travel	\$ 35,000.00	

ASELINES, PLANNED ACTIVITIES UNDP Regio Unit n		TIMEFRAME			ME	PLANNED BUDGET				
an alayer a			Imp. Partner	Q 1	Q2	Q3	Q 4	Funding Source	Budget Descriptio	Amount
El Partnerships developed and maintained			* (t)				- 17			
to ensure community consultations, strengthening capacities of businesses to implement conflict-sensitive business practices, align their corporate Social Investment(CSI) activities with national and local development plans, meet human rights and labor	IEG, PCBP, DGU	a, Kwale and Kitui	Ministry of Mining, Ministry of Energy and Petroleum, Interior, CSOs Private			x	x	BCPR	Meetings Materials Travel	\$ 70,000.00
conduct review of experiences with community investment funds in other countries, including both successful and less successful ones in order to identify lessons.	SPAU	al, internat				×				\$ 30,000.00
Building on Corporate Social Investment initiatives of extractive companies, facilitate public-private dialogues and training workshops for building supply linkages with local small- and middle-sized enterprises and to initiate apprenticeship programmes to develop skills and employment opportunities for local communities, with a focus on women and youth.	EG .	Kwale, Kitui, Turkan a	Mining, County Govs, Private Sector, Community,			× .	×	DEID I	Materials	\$ 150,000.00
	1. El Partnerships developed and maintained Organize dialogues with companies and communities to ensure community consultations, strengthening capacities of businesses to implement conflict- sensitive business practices, align their corporate Social Investment(CSI) activities with national and local development plans, meet human rights and labor dobte standards establishment and management of Utilizing UNDP best practice knowledge networks, conduct review of experiences with community investment funds in other countries, including both successful and less successful ones in order to identify lessons. Building on Corporate Social Investment initiatives of extractive companies, facilitate public-private dialogues and training workshops for building supply linkages with local small—and middle-sized enterprises la and to initiate apprenticeship programmes to develop skills and employment opportunities for local	1. El Partnerships developed and maintained Organize dialogues with companies and communities to ensure community consultations, strengthening capacities of businesses to implement conflictsensitive business practices, align their corporate Social Investment(CSI) activities with national and local development plans, meet human rights and labor diable standards octablishment and management of Utilizing UNDP best practice knowledge networks, conduct review of experiences with community investment funds in other countries, including both successful and less successful ones in order to identify lessons Building on Corporate Social Investment initiatives of extractive companies, facilitate public-private dialogues and training workshops for building supply linkages with local small- and middle-sized enterprises and to initiate apprenticeship programmes to develop skills and employment opportunities for local	1. El Partnerships developed and maintained Organize dialogues with companies and communities to ensure community consultations, strengthening capacities of businesses to implement conflictses ensitive business practices, align their corporate PCBP, Social Investment(CSI) activities with national and local development plans, meet human rights and labor diable standards establishment and management of Utilizing UNDP best practice knowledge networks, conduct review of experiences with community investment funds in other countries, including both successful and less successful ones in order to identify lascone. Building on Corporate Social Investment initiatives of extractive companies, facilitate public-private dialogues and training workshops for building supply linkages with local small- and middle-sized enterprises and to initiate apprenticeship programmes to develop skills and employment opportunities for local	1. 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El Partnerships developediand maintained Organize dialogues with companies and communities to ensure community consultations, strengthening capacities of businesses to implement conflictsensitive business practices, align their corporate PCBP, Social Investment(CSI) activities with national and local development plans, meet human rights and labor diabte standards establishment and management of Utilizing UNDP best practice knowledge networks, conduct review of experiences with community investment funds in other countries, including both successful and less successful ones in order to identify lascons Building on Corporate Social Investment initiatives of extractive companies, facilitate public-private dialogues and training workshops for building supply linkages with local small- and middle-sized enterprises and to initiate apprenticeship programmes to develop skills and employment opportunities for local	1. 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El Partnerships developediand maintained Organize dialogues with companies and communities to ensure community consultations, strengthening capacities of businesses to implement conflictsensitive business practices, align their corporate PCBP, Kwale Social Investment(CSI) activities with national and local development plans, meet human rights and labor diabte standards establishment and management of Utilizing UNDP best practice knowledge networks, conduct review of experiences with community investment funds in other countries, including both successful and less successful ones in order to identify lascons Building on Corporate Social Investment initiatives of extractive companies, facilitate public-private dialogues and training workshops for building supply linkages with local small- and middle-sized enterprises and to initiate apprenticeship programmes to develop skills and employment opportunities for local	1. 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Partner 1 Q Q3 Q Funding Source Q Q2 Q3 Q Funding Source Q Q Q Q Q Q Q Q Q	Unit n Imp. Partner Imp. Partner

systems for extractive industries Related CP outcome:	IFG	 Ministry of Mining, UNDP, ILO, UNIDO, Kenya Chamber of Mines, Community, Civil societies			x		DFID	Consultant Travel	\$ 50,000.00
TOTAL OUTPUT 2			**	**	**	***			\$ 300,000,00

BASELINES, INDICATORS,	PLANNED ACTIVITIES	אטן וט	DP Rej ilt n	ilo		TIMI	EFRAME			PLANNED BUDGET		UDGET
TARGETS	Al Aylandria Control of Control			Imp. Partn		Q 1	2 0	3 4		e Descrip		Ámou
Baseline: Limited capacity, legal, and policy frameworks for	1. Completion of El assessments and studies.						1 21 1 2	5 C.	S Covidence	n		envelous au
sustainable management of the extractive sector. ndicators: Capacity, egal and policy rameworks are	Undertake studies on artisanal and small-scale min to identify the economic and job creation potential this sector, particularly for youth and women.	ing of IEG	Taita Tave				×		IEG	Consulta Travel		\$ 30,00
enhanced for sustainable nanagement of xtractive sectors.	Conduct a study on existing legislation, policy and formal and informal mechanisms for community participation and environmental sustainability	DGU	Natio al	Ministry of		x	x		BCPR DFID	Consultar Travel	1	\$ 15,00 \$ 20,00
argets: One legal, ne policy framework nd one institution ffectively support ustainable anagement of the tractive sector.	Provide initial technical assistance to the developmer and finalisation of various policies in the Mining Sector including the Minerals and Mining Policy; Policy on Management of Quarrying Rocks and Industrial Minerals; Explosives Policy and Bill; Policy on Mine, Health, Safety and Environment; National Remote Sensing and Bill; Gender Development Policy	DGU IEG					х	×	TRAC	Consultar Workshop		
elated CP outcome:	Undertake socio-economic studies and assessments to inform evidence based policy formulation and implementation in the extractive sector. These studies will also analyse the impact of extractive sector development on women, in particular on land rights and tenuro security, gender based violence, income	SPAU DGU	, Natio	Ministry of Mining, UNDP, UNWOMEN,		×	х		SPAU	Consultani Travel	\$	
	Carry out conflict risk analyses to identify drivers of conflict, peace capacities, traditional and non-traditional dispute resolution mechanisms to inform pre extraction decisions of government and companies as well as linkages between the extractive industry and marginalized groups (i.e. women, specific ethnic groups, communities etc.)	PBCB	Turkar a, Kwale, Kitui	Ministry of Mining, UNDP, County government		×			DFID	Consultant Travel	\$	40,000
	2. Institutional capacity developed:		űi.Ve		765 AV				1215		Y657 F	1.400 (10.101.1
18	Support the development of a Communication Strategy for the Ministry of Mining	Comm		Ministry of Mining			,	К В	CPR		\$	20,000.
ii)	Support capacity building of the Community Liason unit n the Ministry of Mining	DGU		Ministry of Mining			>	T	RAC		\$	20,000.
<u> </u>	inalization and launching of the Strategic Plan for the Ainistry of Mining	DGU		Ministry of Mining			×	T	RAC		\$	20,000.
I E r	support the capacity of the Ministry of Environment, Vater and Natural Resources and the National invironmental Management Authority (NEMA) in nonitoring and enforcement of environmental tandards (including environmental deposit bonds), was and regulations.	-	Nation al	Minisrty of Mining, NEMA, UNEP		x	×		-(-	Workshop Materials	\$	30,000.0
C fra			Nation al	Ministry of Mining, NEMA, UNEP			×	EE (TI	EG RAC)	Consultant	\$	30.000 0

Output 4: Project Mana	gement systems established for effective proje	ect implementation.		
BASELINES,	PLANNED ACTIVITIES	UNDP Regio Unit n	TIMEFRAME	PLANNED BUDGET

, 0	INDICATORS, TARGETS				Imp. Partner	Q 1	Q2	Q3	Q 4	Funding Source	Budget Descriptio n	Amount
. 0		Project Management Costs, Programme Coordinator					×	х	х	BCPR	Project Managem ent Costs	\$ 197,000.00
		at the Ministry of Mining			ψ.		x	×	x	BDP	Project Managem ent Costs	\$ 60,000.00
		Monitoring and Evaluation					x	×			Project Managem ent Costs	\$ 67,000.00
-		AfDB Resource Centre					×	x	×	TRAC	Project Managem ent Costs	\$ 100,500.00
1.0	TAL OUTPUT 4		******	******	***************************************	₩	XX	$\otimes\!\!\otimes$	$\otimes \otimes$	*******		\$ 424,500,00

	tel Budgeted from differen	t donors/units
Total DIFD 2014	\$	537,200.00
Total BCPR 2014	\$	477,000.00
Total BDP 2014	\$	60,000.00
Total EEG 2014	\$	100,000.00
Total IEG 2014	\$	30,000.00
Total SPAU 2014	\$	20,000.00
Total TRAC 2014	\$	100,500.00

Total	Contributions from differ	ent donors/units
Total DIFD 2014	\$	590,000.00
Total BCPR 2014	\$	500,000.00
Total BDP 2014	\$	100,000.00
Total EEG 2014	\$	60,000,00
Total IEG 2014	\$	30,000.00
Total SPAU 2014	\$	20,000.00
Total TRAC 2014	\$)	100,000.00
otal Contributions 20		\$1,400,000.00

\$1,359,500,00

Implementing Partner - Permanent Secretary Ministry of Mining
Name: Pathick OwnUtts
Signature: Date: 13/19/10/2014

2014 TOTAL

Signature:

Date: 28/10/2414

Direction (Programmes) UNDP